

**Mercer County Soil Conservation District  
Budget Fiscal Year 2027**

**Revenue**

Section 251 Fees	\$	335,683.00
Opra Income		50.00
Mercer County Grant Income		36,000.00
RFA Permits Income 5G3 Permits)		10,125.00
Interest Income		25,000.00
Ag Assistance Cost Share Program		600.00
Misc. Income		-

<b>Total Revenue</b>	<b>\$</b>	<b>407,458.00</b>
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**Expenses**

Payroll Expenses	\$	219,735.00
Fringe Benefits		102,560.00
Memberships/Dues		1,100.00
Service Charges		3,290.00
Utilities		7,908.00
Donations		1,050.00
Hunt Lake Expense		5,300.00
Contract Services		14,760.00
Office Supplies		2,200.00
Vehicle Registration		75.00
Legal Expenses		13,000.00
Insurance		20,530.00
Employee Dental Insurance		3,000.00
Training/Meetings		3,000.00
Awards		200.00
Travel		1,200.00
Postage		1,200.00
Repairs & Maint.		6,500.00
Miscellaneous Expense		50.00
Professional Licenses		300.00
Printing		500.00

<b>Total Expense</b>		<b>407,458.00</b>
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<b>Net Income</b>	<b>\$</b>	<b>-</b>
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Approved: District Meeting 5/7/26 Motion #6