

<b>MERCER COUNTY SOIL CONSERVATION DISTRICT</b>	
<b>BUDGET FOR FISCAL YEAR 2021</b>	
<u>REVENUES</u>	
SECTION 251 FEES	\$ 256,289.60
OPRA INCOME	50.00
MERCER COUNTY GRANT INCOME	36,000.00
RFA INCOME	17,000.00
INTEREST INCOME	4,000.00
AG ASSISTANCE COST SHARE	800.00
TOTAL REVENUES	314,139.60
<u>EXPENSES</u>	
PAYROLL EXPENSE	\$ 183,029.60
FRINGE BENEFITS	59,900.00
MEMBERSHIP/DUES	1,400.00
SERVICE CHARGES	3,000.00
UTILITIES	5,900.00
DONATIONS	200.00
HUNT LAKE EXPENSE	2,000.00
CONTRACT SERVICES	14,000.00
OFFICE SUPPLIES	2,000.00
VEHICLE REGISTRATIONS	160.00
LEGAL FEES	4,500.00
INSURANCE	7,600.00
EMPLOYEE DENTAL	5,000.00
TRAINING/MEETINGS	2,400.00
AWARDS	150.00
ENVIROTHON	500.00
OFFICE EQUIPMENT	2,500.00
TRAVEL	1,750.00
POSTAGE	900.00
REPAIR & MAINT.	9,000.00
MISC. EXPENSE	2,200.00
RFA PERMIT FEES EXPENSE	5,000.00
PROFESSIONAL LICENSES	250.00
PRINTING	800.00
	\$ 314,139.60
NET INCOME	\$ -